



IMPACT REPORT 2019

Preparing our community for the future through education and evidence based action.

From the Executive Director

It's hot as I write this. 105 degrees Fahrenheit in Sonoma, after the hottest month globally on record. Change is constant; accelerated change can bring crisis.

Our Valley, like many places in the world, is facing extraordinary change that threatens some of the most treasured aspects of this beautiful place: iconic hillsides; streams and groundwater; open spaces that create rural character and separate town from nature.



Nature, too, is showing stress as the land adapts to a changing climate, and organisms designed for one set of conditions and relationships face an entirely different set. Our community, feeling both local and broader pressures, is pressed to its limits to find places for people to live, to integrate across classes and cultures, to build economic diversity as insurance in a changing economy.

In this time of extraordinary change, Sonoma Ecology Center strives to be level-headed and forward-looking, seeking the best advice, data, and options, as we work with our community to adapt to rapid change, helping to keep this place healthy and beautiful for the long term.

This commitment has produced some remarkable accomplishments over the years, including recent work to help our community respond to and heal from the fires, to create a forum for unrelated voices to come to the same table to work on common challenges, and to make an opportunity for our community to participate in the future of SDC—actions that led to our designation as a 2019 California Nonprofit of the Year.

Rapid change ahead will require the thoughtful, nimble, community-minded approach that we have demonstrated for decades. Even more, it will require partnerships that bring the many great talents of our community together to work toward critical solutions. Sonoma Ecology Center is poised to be your partner in these efforts. The future of SDC, of our water, of our beautiful landscapes, of our community, depend on all of us.

We are grateful that you've supported us along our journey so far, and look forward to working with you through these changing times toward a beautiful, sustainable Sonoma of the future.

Richard Dale, Executive Director

SONOMA ECOLOGY CENTER IS PROUD TO HAVE BEEN AWARDED

2019 California Nonprofit of the Year

"I am constantly amazed at the impact Richard Dale and his group have had on our community. They've shown time and again their commitment to environmental stewardship while keeping the best interests of the public in mind. They are a model for others to follow. We're fortunate to have them in our valley."

- Senator Bill Dodd

Beautiful. Sustainable. Sonoma.

Sonoma Ecology Center works to address challenges related to open space, rural character, biodiversity, and climate, and strives for a better quality of life for all residents.

Since 1990, we've worked to increase appreciation and stewardship of Sonoma Valley's natural heritage and create measurable benefits in areas of land, water, climate change, and biodiversity.

Mission

Our mission is to work with our community to identify and lead actions that achieve and sustain ecological health in Sonoma Valley.

es a celt

Vision

We envision a future where people, land, water, and wildlife thrive.

Values

Biodiversity

We value natural ecosystems and the diverse animals and plants they support.

Sustainability

We seek multi-benefit solutions to the environmental, social, and economic challenges facing our community.

Evidence-Based Action

We monitor our work and the environment to continually improve our programs and inform local and regional decisions.

Education

We have education programs for youth, teens, and adults to support an informed and empowered community. Stewardship

We engage community members as partners in our work.

Collaborative Problem Solving

We strive to work with all stakeholders—including residents, government, agriculture, students, and businesses—to solve problems and build community.

Be the Change

Act locally to replicate globally. We learn from others and create and share models, techniques, and tools that others can use.

Responsive

We are an alert and agile organization, recognizing and responding to the opportunities and needs of Sonoma Valley.

2019 HIGHLIGHTS...

Over the last year, we celebrated landmark anniversaries of our two most beloved locations for community building, stewardship and education: Sugarloaf Ridge State Park, which had its 50th year open to the public, and Sonoma Garden Park, which had its 25th year as a city park.

K-12 Watershed Education Program

Our hands-on science education, summer camps and teen EnviroLeaders programs are planting the seeds of stewardship in future generations

Sugarloaf Ridge State Park

We're proud to be stewards of this local gem while working with Team Sugarloaf, volunteers, members and visitors as the park turned 50

Sonoma Garden Park

40 years after Pauline Bond donated 6 acres to the City of Sonoma, this unique jewel is still unlocking hearts and minds for young and old

From SDC to Eldridge

A new chapter begins as Sonoma Development Center wraps up its 128-year history – and we're at the table to make help guide the process

Sustainable Sonoma

More than 30 Sonoma Valley interest groups are tackling housing, working together to make this a sustainable community for all

Water Wise, Fire Smart, Wildlife Friendly

We are helping Californians manage their open spaces to achieve these powerful values and adapt to the many challenges of climate change

Watershed Education Program



We are planting the seeds of stewardship in future generations

> "My 5th graders just completed the state science test. It was very challenging but MUCH of the material had been covered via your program."

> > - Glendi Henion, 5th grade teacher at Sassarini Elementary School

We teach over 1,300 students every year throughout Sonoma Valley. Our programs teach children and adults to care for our natural heritage through experiences that foster curiosity and reverence, and inspire action and care. We are helping to cultivate earth stewards - both young and old - who will be equipped to deal with the environmental challenges we face in the 21st century.



1,305 students served

11 K-8 schools

Adele Harrison, Altimira, Dunbar, El Verano, Flowery, Kenwood, Presentation, Prestwood, Sassarini, Sonoma Charter School, St. Francis Solano

4 high schools

Creekside High School, Hanna Boys Center, Sonoma Valley High School, Sonoma Academy

18 EnviroLeader

teens employed in our environmental career development and leadership program.

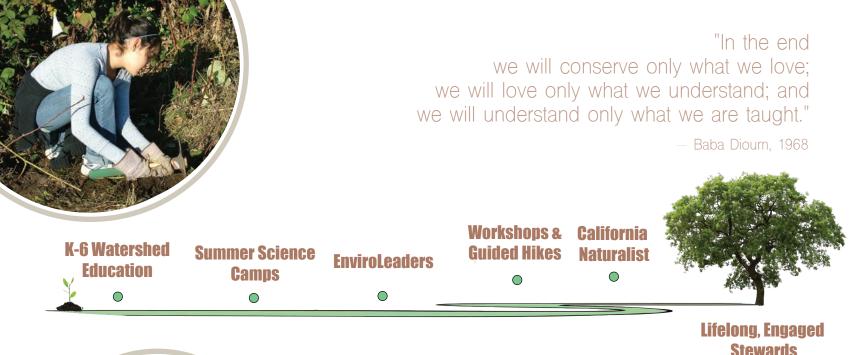
7 Summer Science Camps

150 participants

20 scholarships

"I felt more confident."

- Backpacking camp participant







We are the primary provider of environmental education in Sonoma Valley

We offer an environmental literacy pathway with a program that builds on itself year after year. Working with partners and building on our long-standing relationships with teachers, our network of environmental education teams provides outdoor educational experiences to every child at every grade level in Sonoma Valley at no cost to schools.

Early environmental education leads to life-long stewardship

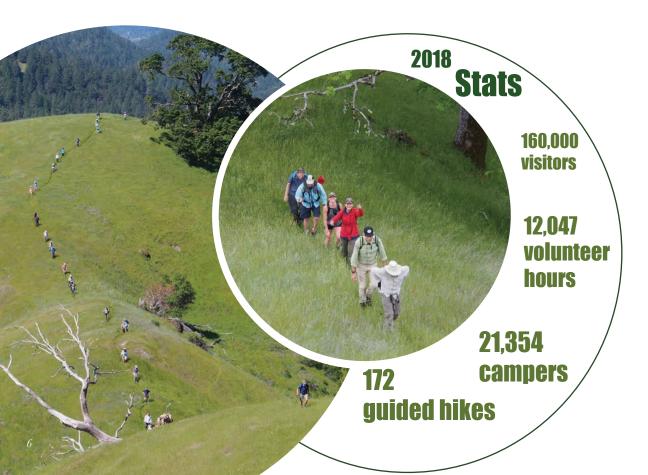
Our programs connect all age levels to their local place: the Sonoma Creek watershed. Elementary students explore natural phenomena through inquiry-based learning. Our Enviroleader youth employees get enriching career opportunities and direction, as future farmers and scientists about to enter the workforce. Life-long learners enjoy the pleasures of continued education through evening naturalist courses, seasonal outings, and volunteerism.

Sugarloaf Ridge State Park

Looking back on the 50th year of this local treasure with an eye to the future

In 2012, Sonoma Ecology Center saved Sugarloaf Ridge State Park from closure by forming Team Sugarloaf, which took over day-to-day operations. The Park's 3,900 acres are the headwaters of Santa Rosa and Sonoma Creeks, the backbones of our local watershed.

Another milestone came in late 2017, when wildfire burned 80% of the park and forced its closure for months. Generous donations and tireless volunteers made it possible to fully reopen Sugarloaf in time for its 50th anniversary. Today we're expanding services again, with favorites such as ParksRx, Senderos Naturales, Summer Science Camps, Creekside Nature Hikes, Star Parties at Robert Ferguson Observatory, and much more.





"It was a landmark decision to pull together Team Sugarloaf to assume operations of the Park. We'd been involved with Sugarloaf for decades, helping with technical studies, restoration work, and its master plan, but we never dreamed of managing it. Only after its gates closed did we understand that it would take our community to reopen the park and keep it vibrant. So we did something unusual, gathering together several partners, each with unique strengths, so that together we could operate this large, complex park. The state has been a key partner in this success. It looks to have worked out well for everyone!"

— Richard Dale

Sonoma Garden Park

Celebrating the 25th year of our beloved community park

Over 40 years ago, Pauline Bond donated 6.1 acres at 19996 7th Street East to the City of Sonoma. In 1993, Sonoma Ecology Center assumed care of the property, and set out to create a community gathering place where Sonoma Valley visitors and residents can experience local organic foods and cultivate an awareness of small-scale food production.

At Sonoma Garden Park, people connect with the natural world that sustains us, and to each other. The Garden Park's design creates learning opportunities to connect with others, and serene spaces to explore and enjoy.

Sonoma Garden Park is open daily to the public, with a seasonal Harvest Market, workshops, field trips, summer camps, volunteer days, community garden plots, and demonstration gardens. A 10-Year Master Plan update will enhance the Park's unique intersection of offerings.



Education

Over 1,100 Sonoma Valley students visit every year for science camps and class field trips.



Community Garden Plots serve social gardeners, Latino families, seniors, and special needs gardeners.

Stewardship

Our volunteer workdays alone result in 200 locals providing over 3,000 hours of community service per year.



Low Impact Design demonstration gardens model sustainable farming methods while growing organic produce.









From SDC to Eldridge

The future of Sonoma Development Center in Eldridge is a unique opportunity in Sonoma Valley where health, social justice, economic, and environmental issues intersect. We have been closely involved in discussions about SDC's future leading up to its closure, ensuring that our community has a voice in how the 860 acres and the 135-year-old facility will be repurposed.

This investment is paying off. After helping with studies of the property, community workshops, close communication with county and state officials, and collaboration with partners in the SDC Coalition, we co-created the current opportunity, in which the State of California is funding a community-driven Specific Plan for SDC's land use, permanent protection of its open space, and creative reuse options here in the heart of Sonoma Valley.

A Specific Plan will ensure future site development is compatible with Sonoma Valley communities and needs. Nearly 700 acres of critical open space, part of the Sonoma Valley Wildlife Corridor, is protected and will be added to local parks. During planning, the state will fund maintenance, security, and fire protection for the main campus.

Sustainable Sonoma

Sustainable Sonoma is a forum lauched by Sonoma Ecology Center where a diverse group of people—representing business, environment, and social justice—are taking action on solutions to our community's biggest challenges.

What does Sustainable Sonoma do?

Identify and tackle complex community problems with an explicit value of sustainability, finding solutions that have the greatest buy-in and also advance environmental, economic, and equity goals.

Facilitate diplomacy across key sectors within the community, linking together organizations and leaders to solve complex community problems.

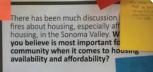
Shift public opinion and change mental models to advance progress and solutions for complex community problems.

Develop tools that inform decisions on new projects, policies and actions to address complex community problems.

Identify and link investment opportunities with new projects or programs that align with sustainability values and win-win-win solutions.

"Sustainable Sonoma brought together a panel, that had the fire department, the schools, the hospital, an array of people from the service sector, and it was a revelation. You listened and you just went, 'Oh my God.' I mean, only a third of the firefighters can afford to live here. So now, at least, we're having awareness of the nature of this and how it affects everything."

– Katherine Fulton, Co-Author, Hidden in Plain Sight in Valley of the Moon Magazine



Luego de los incendios se come mucho la falta de vivienda, espe vivienda asequible en nuestro Ve cree es más importante para la comunidad con respecto a la vivienda "isponible y asequible?

toe las (Rontas " We with Hoce UT"



20 Listening Sessions

on what Sonoma Valley residents and workers want for the future of their community

Voices of Sonoma Valley Report

concludes that housing affordability is the community's #1 issue

✓ Sonoma Valley Housing Declaration

30 organizations, agencies and groups committed to work together to increase, improve, and preserve housing that is affordable for people who live or work in the Valley, within already developed areas, to create diverse, safe, complete neighborhoods

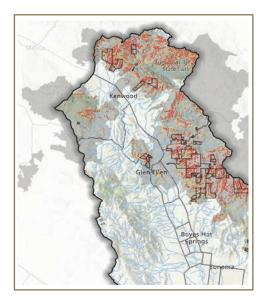
www.sustainablesonoma.net

Water Wise, Fire Smart, Wildlife Friendly

Our scientists, fire specialists and data experts are constantly engaged in preparing the Sonoma Valley community for effects of climate change through *water wise, fire smart and wildlife friendly* practices. Our work helps public agencies and private landowners, within and far beyond Sonoma Valley, make informed choices about how they manage land and water.

GIS and Mapping

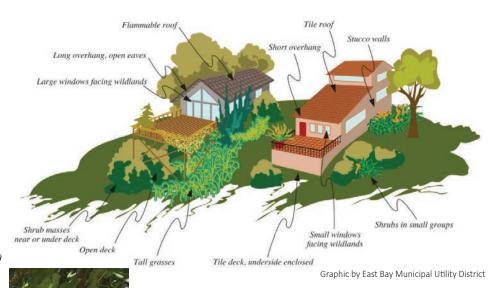
We provide critical GIS support and maps to support large scale fire recovery, erosion control, invasive weed removal, watershed research and community outreach efforts. Our products make government programs and agencies more efficient and inform their decisions on critical issues.



GIS analysis (left) to highlight areas of high erosion risk in northern Sonoma Valley after the 2017 fires. Restoration crews used the results to target specific locations for erosion control work. Funded by the Sonoma County Watershed Task Force.

Restoration

Our restoration team provides expert consulting, permitting, and project implementation for landowners, including those in critical locations for the health of the Sonoma Valley Watershed. This work implements practical, ecologically informed fire preparedness expertise. We design, implement, and manage vegetation management plans, restoration plans, habitat conservation plans and commercial landscapes.



Go to our homepage to download our brochure on fire smart, water wise and wildlife friendly landscaping

LOOKING FORWARD to our 30th

Moving into our 30th year, we will continue to enhance what people love most about this place—oak-studded hillsides and a close-knit community—while at the same time helping people become more resilient and better adapted to a world of rapid change. These things go hand in hand!

In the coming year, we will... • Keep nature in mind as the Valley rebuilds and prepares • Focus on wildlife-friendly fire preparation in the dry season • Focus on stream-friendly water capture in the rainy season • Connect more hearts and minds to the land • Continue expanding our Spanish-speaking programs • Share the wonders of nature with hundreds more kids • Celebrate our 30th anniversary!

PRESERVATION EDUCATION

THANK YOU TO OUR 2018 SUPPORTERS

Your support enables our team of scientists, educators and community leaders to enhance and sustain the ecological health of this remarkable place.

Individuals

\$50,000+

Anonymous (1) Valerie and Michael Kobal Jim Lamb

\$10,000-\$49,000

Mac and Leslie McQuown Garland Lamb

\$5,000-\$9,999

Michael and Mary Ann Hasenstab Mark Hoffman and Natasha Chand David Morell and Janet Bruno Carry Thacher

\$1,000 - \$4,999

Gerald and Teresa Audesirk Keith and Patty Bongiovanni Suzanne Brangham Mark and Linda Brewer Kate Bucklin Mary Curtin Ted Eliot Ginny Fifield Katherine Fulton and Katharine Kunst Margaret and Arthur Grandy Kathleen Haas Maud Hallin Sandy and Alice Horowitz Ann Iverson Nancy and Kyle Kirwan Warren Lyons Rosemarie and Steve Marks Ellen McKnight Julie Santiago Mike Shane John and Elizabeth Sheela Dr. Jerome Solomon and Alice Cornwall Chris and Sheri Starr David and Vicki Stollmeyer George and Judy Weiner Joe Wible

\$500-\$999

Russ Bair Mike and Mary Benziger Homer and Ginny Boushey Geraldine Brown Will Bucklin Dave and Joan Chalk Amos Clifford Randy Cook Brett Cooper and James Fontanilla Ron and Sandy Dodge John and Sara Donnelly Nazar Eliomaily Gail Ellestad David Faris Eric and Janet Hansen Charesa and Andrew Harper Peter and Maggie Haywood Nancy Hwang Maggie Kaplan Maya Land Kathleen Lukefahr-Jewell Mary and Buck Marcussen

15,000+ volunteer hours

Steve Mullen and Inga Aksamit Willa and Ned Mundell Eric Norrbom Diane Parish and Paul Gelburd Roger Peters and Stephanie Moulton-Peters Bonney and Ewing Philbin Vanessa Rognlien Michele and Tom Rouse Jean Schulz Kat Stephens Carol Stoye Gordon Strachan Theobald Chandler Family Trust Kristi and Martin Zurauskas

\$100 - \$499

Anonymous (1) Antonia Adezio Susie Albrecht Peter and Adrienne Alcantara Bonnie Alexander and Ross Sierck Carl and Kathleen Appellof Chris Argenziano Lorraine Ashton Dean Atchison Jeff Baker and Diana Craig Andrew Baldwin **Stephanie Bangs** Jeff and Susan Baptista Michael and Helen Bates Meg Beeler and Tom Von Tersch Lynne and Frederick Bennett **Richard Berry** Todd Board Cynthia Boyer

Mary Brier Ilene Briggin Barbara Buck Melanie Burguez Randy Cook Marilyn Cooper **Bob Cortelyou** Sean Cortright Clay and Barbara Cowan Alania Cowie Lindgust Abigail Dean Bordigioni Laurie Decker and Chuck Abshear Deanne DiPietro and Peter Bacot Gail Dubinsky Spielman Danielle Erps Mary and Paul Favaro Mary Fitzpatrick Carrie and Dick Fogg Sandra Fox Anina Fuller Ray Gallian Gemma Gallovich and Ted Cutler Fay Gallus Cheryl Green Carolyn Greene Rhonda Guaraglia Lee Hackeling **Bob Hamilton** Celeste and Tom Hanagan Caitlin Hansen Jim and Amy Harwood Sally Hayward Roger and Kay Heigel Mike Heiman Patty and Michael Hickey Kelly and Randolph Hicks Richard and Marna Hill Darla Hillard and Rodney Jackson David Hough Annalie Huber Mark Hummel and Amy Alper Shannon and Shelly Hutchinson Sharon and Jim Jackson Francoise Jacot Michelle James and David Artale

Frik lensen Mark Jobson James and Shannan Johnson Julie Jones Arlene Kallen Maggie Kaplan Shawn Kilat Lynn Krynen Terry and Karen Larson Geoff Leonard Linda Liscom Ken Litus Mary Luddy Mary Mackay and Tom Wilson Luba Markoff Sarah Mars and Jason Fessel Tim and Phyllis Maver Howard and Danna McDonough Beatrice McIntosh Monica McKev Jeffrev and Cameron McKinlev Aleiandra Mendieta-Bedolla Justin Merritt Ralph Metzner Heidi Mitarai Marcella Moloshco Mariko Morikawa James and Gwen Neary Ed and Joann Nelson **Bvron and Jennifer Nichols** Vicki Nightingale Jack and Hope Nisson Daniel O'Connor Corv O'Donnell David Ogden Pamella Olson Dom and Birgitta Paino Leighton Parks Lou Patterson The Pearse Family Trust Karen Pedersen Lewis Perdue Roger and Fiona Prichard Donald Pyskaty and Crystal Cox **Christopher Reiger**

Laura Rondet Greg and Linda Rose Abigail Samoun Diana Sanson and Ben Compton Cynthia Scarborough Esther Schaut **Jewell** Schiess Kathleen Schultz Judy Scotchmoor and Roland Gangloff Brvan J. and Pat Sesser Catherine Sevenau Shantilal and Snehlata Shah Dick and Sharon Shlegeris Sarah Silver Lawrence and Jacqueline Slaven Marc and Christina Sloop Marc Snyder and Mariluisa Betta Maurine and Mark Solomonson Margaret Spaulding David Stagg Andrew Stempel Jamie and Andrew Storck David Strong Rachel Sussman Katherine Szabo Toby and Diane Taylor Anne Teller Rov Tennant and Gina Cuclis-Tennant Janet Tonkin Craig Tracy Kate Twain Carol and Peg Van Camp Joseph and Deborah Votek Janet Wedekind Rich and Deb Whitall Jeanne Wirka John Woodward Robert Woolev Suzanne Young Carol Zychowski

Corporate and Organizational Funders

Alexander Wallace Gerbode Foundation **Appleby Foundation** California Invasive Plant Council California State Parks Foundation **Campbell Foundation** Community Foundation Sonoma County **Dutton Foundation Elkhorn Slough Foundation** Gaia Fund Goodman Foundation Impact100 Sonoma Kakatu Foundation **Kimball Foundation** Landmark Vineyards Marin Community Foundation PG & E Foundation Patagonia Redwood Forest Foundation, Inc. **Rose Foundation** Sonoma Clean Power Sonoma County Vintners Foundation Community Grants Sonoma Land Trust Speedway Children's Charities Stone Edge Farm Water Foundation

Public Agencies

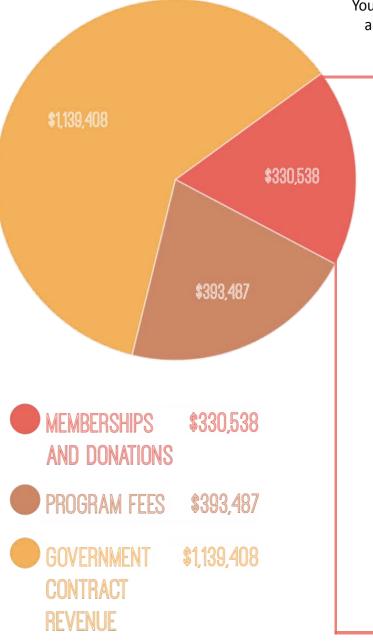
California Department of Fish and Wildlife California Department of Parks and Recreation California Coastal Conservancy California Department of Water Resources California Wildlife Conservation Board City of Sonoma Delta Conservancy National Oceanic & Atmospheric Administration San Francisco Bay Regional Water Quality Control Board Sonoma County Agricultural Preservation and Open Space District Sonoma County Conservation Action, Just and Resilient Futures Fund Sonoma County Office of Recovery and Resiliency Sonoma County Permit and Resource Mangement Department Sonoma County Regional Parks Sonoma County Tourism, Community Investment Fund Sonoma County Water Agency Sonoma Valley Groundwater Sustainability Agency



Thank you to our dedicated supporters, members and volunteers for making our work possible. Because of your support, Sonoma Valley and its entire community is healthier and more resilient. The 2019 Nonprofit of the Year award is something we can all be proud of!

2018 Revenue Profile

2018 was a stand-out year for donations because of the community's generosity after the October 2017 fires. The surge of unrestricted funding allowed us to take on critical tasks in our community's fire recovery effort.



Your memberships and donations provide discretionary funding that allows Sonoma Ecology Center to be flexible and responsive to the evolving needs of Sonoma Valley.

> Created a priority system and detailed map, adopted by agency responders, for containing toxic ash and debris at burned structures after the fires.



Contained 80% of burned structures within 200 feet of streams.



Funded operations of Sugarloaf Ridge State Park while repairing the structures damaged by the Nunns Fire.



Led 61 Fire Recovery Walks through burned regions for 1,112 participants.



Led in determining the future of Sonoma Developmental Center, ensuring the preservation of the 900-acre campus's open space.

2018 Revenue and Expenses

SONOMA ECOLOGY CENTER STATEMENT OF FINANCIAL POSITION DECEMBER 31, 2018

ASSETS		2018		2017		
Cash and cash equivalents \$ 222,757 \$ 215,712 Accounts receivable 341,852 404,986 Prepaid expenses 36,475 15,000 Total current assets 601,084 635,698 Fixed assets: - - Furniture and equipment 89,068 88,180 Leasehold improvements 90,025 73,159 Vehicles 61,060 74,489 Subtotal 240,153 235,828 Less accumulated depreciation (137,457) (169,415) Net fixed assets 102,696 66,413 Other assets: 330,082 351,603 Total assets \$ 1,033,862 \$ 1,053,714 LIABILITIES AND NET ASSETS - 100,000 Current liabilities: - 100,000 Accounts payable and accrued expenses \$ 115,314 \$ 108,931 Grants payable and accrued expenses \$ 115,314 \$ 108,931 Line of credit 84,472 205,874 Total current liabilities: 570,232 696,092 <t< th=""><th>ASSETS</th><th>13</th><th></th><th>-</th><th></th></t<>	ASSETS	13		-		
Accounts receivable 341,852 404,986 Prepaid expenses 36,475 15,000 Total current assets 601,084 635,698 Fixed assets: - - Furniture and equipment 89,068 88,180 Leasehold improvements 90,025 73,159 Vehicles 61,060 74,489 Subtotal 240,153 235,828 Less accumulated depreciation (137,457) (169,415) Net fixed assets 102,696 66,413 Other assets: - - - Restricted investments 330,082 351,603 - - Other assets: - - - 100,000 - Current liabilities: - 100,000 - 100,000 - 100,000 - - 100,000 - 100,000 - 100,000 - - 100,000 - - 100,000 - - 100,000 - - 100,000 - <td< td=""><td>Current assets:</td><td></td><td></td><td></td><td></td></td<>	Current assets:					
Prepaid expenses 36,475 15,000 Total current assets 601,084 635,698 Fixed assets: 601,084 635,698 Furniture and equipment 89,068 88,180 Leasehold improvements 90,025 73,159 Vehicles 61,060 74,489 Subtotal 240,153 235,828 Less accumulated depreciation (137,457) (169,415) Net fixed assets 102,696 66,413 Other assets: 330,082 351,603 Total assets \$ 1,033,862 \$ 1,053,714 LIABILITIES AND NET ASSETS Current liabilities: \$ 100,000 Deferred revenue 370,446 269,394 Line of credit 84,472 205,874 Total current liabilities: 570,232 684,199 Long-term liabilities: 570,232 696,092 Net assets: ''' 696,092 Net assets: ''' 118,93 Without donor restriction 570,232 696,092 Net assets: </td <td>Cash and cash equivalents</td> <td>\$</td> <td>222,757</td> <td>\$</td> <td>215,712</td>	Cash and cash equivalents	\$	222,757	\$	215,712	
Total current assets 601,084 635,698 Fixed assets: Furniture and equipment 89,068 88,180 Leasehold improvements 90,025 73,159 Vehicles 61,060 74,489 Subtotal 240,153 235,828 Less accumulated depreciation (137,457) (169,415) Net fixed assets 102,696 66,413 Other assets: 330,082 351,603 Total assets \$ 1,033,862 \$ 1,053,714 LIABILITIES AND NET ASSETS Current liabilities: - Accounts payable and accrued expenses \$ 115,314 \$ 108,931 Grants payable - 100,000 Deferred revenue 370,446 269,394 Line of credit 84,472 205,874 Total current liabilities: 570,232 684,199 Long-term liabilities: Grant loan - 11,893 Total liabilities: 570,232 696,092 696,092 Net assets: Without donor restriction 54,132 (80,577)	Accounts receivable		341,852		404,986	
Fixed assets: 89,068 88,180 Furniture and equipment 89,068 88,180 Leasehold improvements 90,025 73,159 Vehicles 61,060 74,489 Subtotal 240,153 235,828 Less accumulated depreciation (137,457) (169,415) Net fixed assets 102,696 66,413 Other assets: 330,082 351,603 Total assets \$ 1,033,862 \$ 1,053,714 LIABILITIES AND NET ASSETS Current liabilities: 462,033,000 Accounts payable and accrued expenses \$ 115,314 \$ 108,931 Grants payable - 100,000 Deferred revenue 370,446 269,394 Line of credit 84,472 205,874 Total current liabilities 570,232 684,199 Long-term liabilities: Grant loan - 11,893 Total liabilities 570,232 696,092 Net assets: Without donor restriction 54,132 (80,577) With donor restriction 443,630 357,622	Prepaid expenses		36,475		15,000	
Furniture and equipment 89,068 88,180 Leasehold improvements 90,025 73,159 Vehicles 61,060 74,489 Subtotal 240,153 235,828 Less accumulated depreciation (137,457) (169,415) Net fixed assets 102,696 66,413 Other assets: Restricted investments 330,082 351,603 Total assets \$ 1,033,862 \$ 1,053,714 LIABILITIES AND NET ASSETS Current liabilities: Accounts payable and accrued expenses \$ 115,314 \$ 108,931 Grants payable - 100,000 Deferred revenue 370,446 269,394 Line of credit 84,472 205,874 Total current liabilities: 570,232 684,199 Long-term liabilities: 570,232 684,199 108,931 570,232 696,092 Net assets:	Total current assets		601,084		635,698	
Leasehold improvements 90,025 73,159 Vehicles 61,060 74,489 Subtotal 240,153 235,828 Less accumulated depreciation (137,457) (169,415) Net fixed assets 102,696 66,413 Other assets: 330,082 351,603 Total assets \$ 1,033,862 \$ 1,053,714 LLABILITIES AND NET ASSETS \$ 1,033,862 \$ 1,053,714 LLABILITIES AND NET ASSETS \$ 100,000 Deferred revenue 370,446 269,394 Line of credit 84,472 205,874 100,000 Deferred revenue 370,232 684,199 100,000 Long-term liabilities: 570,232 684,199 100,000 Long-term liabilities: 570,232 696,092 11,893 Notal liabilities 570,232 696,092 11,893 Notal liabilities 570,232 696,092 11,893 Net assets:	Fixed assets:					
Vehicles 61,060 74,489 Subtotal 240,153 235,828 Less accumulated depreciation (137,457) (169,415) Net fixed assets 102,696 66,413 Other assets: 330,082 351,603 Total assets \$ 1,033,862 \$ 1,053,714 LIABILITIES AND NET ASSETS \$ 1,033,862 \$ 1,053,714 LIABILITIES AND NET ASSETS \$ 108,931 \$ 108,931 Grants payable and accrued expenses \$ 115,314 \$ 108,931 Grants payable - 100,000 Deferred revenue 370,446 269,394 Line of credit 84,472 205,874 Total current liabilities 570,232 684,199 Long-term liabilities: 570,232 696,092 Net assets: \$ 11,893 570,232 696,092 Net assets: \$ 11,893 \$ 108,948 438,199 Yith donor restriction 409,498 438,199 357,622	Furniture and equipment		89,068		88,180	
Subtotal 240,153 235,828 Less accumulated depreciation (137,457) (169,415) Net fixed assets 102,696 66,413 Other assets: Restricted investments 330,082 351,603 Total assets \$ 1,033,862 \$ 1,053,714 LIABILITIES AND NET ASSETS Current liabilities: 4ccounts payable and accrued expenses \$ 115,314 \$ 108,931 Grants payable - 100,000 - 100,000 Deferred revenue 370,446 269,394 - 100,000 Long-term liabilities: 570,232 684,199 - 100,000 Long-term liabilities: 570,232 696,092 - 11,893 - 11,893 Total liabilities 570,232 696,092 - 11,893 - 11,893 - </td <td>Leasehold improvements</td> <td></td> <td>90,025</td> <td></td> <td>73,159</td>	Leasehold improvements		90,025		73,159	
Less accumulated depreciation (137,457) (169,415) Net fixed assets 102,696 66,413 Other assets: 330,082 351,603 Total assets \$ 1,033,862 \$ 1,053,714 LIABILITIES AND NET ASSETS \$ 1,053,714 \$ 108,931 Grants payable and accrued expenses \$ 115,314 \$ 108,931 Grants payable - 100,000 Deferred revenue 370,446 269,394 Line of credit 84,472 205,874 Total current liabilities: 570,232 684,199 Long-term liabilities: 570,232 696,092 Net assets: \$ 11,893 Yithout donor restriction 570,232 696,092 Net assets: \$ \$ Without donor restriction 409,498 438,199 Total net assets 463,630 357,622	Vehicles		61,060		74,489	
Net fixed assets 102,696 66,413 Other assets: Restricted investments 330,082 351,603 Total assets \$ 1,033,862 \$ 1,053,714 LIABILITIES AND NET ASSETS \$ 1,053,714 Current liabilities: Accounts payable and accrued expenses \$ 115,314 \$ 108,931 Grants payable - 100,000 106,000 Deferred revenue 370,446 269,394 Line of credit 84,472 205,874 Total current liabilities 570,232 684,199 Long-term liabilities: 570,232 696,092 Net assets:	Subtotal	20	240,153	8	235,828	
Other assets: 330,082 351,603 Restricted investments 330,082 351,603 Total assets \$ 1,033,862 \$ 1,053,714 LIABILITIES AND NET ASSETS S 1,053,714 Current liabilities: Accounts payable and accrued expenses \$ 115,314 \$ 108,931 Grants payable - 100,000 Deferred revenue 370,446 269,394 Line of credit 84,472 205,874 Total current liabilities 570,232 684,199 Long-term liabilities: Grant loan - 11,893 Total liabilities 570,232 696,092 Net assets: Without donor restriction 54,132 (80,577) With donor restriction 409,498 438,199 Total net assets 463,630 357,622 357,622 357,622	Less accumulated depreciation		(137,457)	(169,415)		
Restricted investments 330,082 351,603 Total assets \$ 1,033,862 \$ 1,053,714 LIABILITIES AND NET ASSETS \$ 1,033,862 \$ 1,053,714 LUABILITIES AND NET ASSETS \$ 1,053,714 \$ 1,053,714 LIABILITIES AND NET ASSETS \$ 1,053,714 \$ 1,053,714 Current liabilities: \$ 115,314 \$ 108,931 Grants payable and accrued expenses \$ 115,314 \$ 108,931 Grants payable - 100,000 Deferred revenue 370,446 269,394 Line of credit 84,472 205,874 Total current liabilities 570,232 684,199 Long-term liabilities: 570,232 696,092 Net assets: \$ 118,893 570,232 696,092 Net assets: \$ 100,000 \$ 409,498 438,199 Total net assets \$ 463,630 357,622	Net fixed assets		102,696	10	66,413	
Total assets \$ 1,033,862 \$ 1,053,714 LIABILITIES AND NET ASSETS Current liabilities: 408,931 408,931 Grants payable and accrued expenses \$ 115,314 \$ 108,931 Grants payable - 100,000 Deferred revenue 370,446 269,394 Line of credit 84,472 205,874 Total current liabilities 570,232 684,199 Long-term liabilities: 570,232 696,092 Net assets: Vithout donor restriction 570,232 696,092 Net assets: Vithout donor restriction 409,498 438,199 Total net assets 463,630 357,622	Other assets:					
LIABILITIES AND NET ASSETSCurrent liabilities:Accounts payable and accrued expenses\$ 115,314Grants payable-Opferred revenue370,446269,394Line of credit84,472Total current liabilities570,232Carant loan-Total liabilities570,232Opferes696,092Net assets:-Without donor restriction54,132With donor restriction409,498Ada,630357,622	Restricted investments	10	330,082	12	351,603	
Current liabilities: Accounts payable and accrued expenses \$ 115,314 \$ 108,931 Grants payable - 100,000 Deferred revenue 370,446 269,394 Line of credit 84,472 205,874 Total current liabilities 570,232 684,199 Long-term liabilities: 570,232 696,092 Net assets: 570,232 696,092 Without donor restriction 54,132 (80,577) With donor restriction 409,498 438,199 Total net assets 463,630 357,622	Total assets	\$	1,033,862	\$	1,053,714	
Accounts payable and accrued expenses \$ 115,314 \$ 108,931 Grants payable - 100,000 Deferred revenue 370,446 269,394 Line of credit 84,472 205,874 Total current liabilities 570,232 684,199 Long-term liabilities: 570,232 696,092 Net assets: 570,232 696,092 Without donor restriction 54,132 (80,577) With donor restriction 409,498 438,199 Total net assets 463,630 357,622	LIABILITIES AND NET ASSETS					
Grants payable - 100,000 Deferred revenue 370,446 269,394 Line of credit 84,472 205,874 Total current liabilities 570,232 684,199 Long-term liabilities: Grant loan - 11,893 Total liabilities 570,232 696,092 Net assets: Vithout donor restriction 54,132 (80,577) With donor restriction 409,498 438,199 Total net assets 463,630 357,622	Current liabilities:					
Deferred revenue 370,446 269,394 Line of credit 84,472 205,874 Total current liabilities 570,232 684,199 Long-term liabilities: 570,232 686,092 Grant loan - 11,893 Total liabilities 570,232 696,092 Net assets: - 10,000 Without donor restriction 54,132 (80,577) With donor restriction 409,498 438,199 Total net assets 463,630 357,622	Accounts payable and accrued expenses	\$	115,314	\$	108,931	
Line of credit 84,472 205,874 Total current liabilities 570,232 684,199 Long-term liabilities: 570,232 686,092 Grant loan - 11,893 Total liabilities 570,232 696,092 Net assets: - 10,000 Without donor restriction 54,132 (80,577) With donor restriction 409,498 438,199 Total net assets 463,630 357,622	Grants payable				100,000	
Total current liabilities570,232684,199Long-term liabilities:-11,893Grant loan-11,893Total liabilities570,232696,092Net assets:Without donor restriction54,132(80,577)With donor restriction409,498438,199Total net assets-463,630	Deferred revenue		370,446		269,394	
Long-term liabilities:Grant loan-Total liabilities570,232Ge6,092Net assets:Without donor restriction54,132With donor restriction409,498438,199Total net assets463,630357,622	Line of credit		84,472		205,874	
Grant loan - 11,893 Total liabilities 570,232 696,092 Net assets:	Total current liabilities		570,232		684,199	
Total liabilities 570,232 696,092 Net assets:	Long-term liabilities:					
Net assets:Without donor restriction54,132(80,577)With donor restriction409,498438,199Total net assets463,630357,622	Grant loan		-		11,893	
Without donor restriction 54,132 (80,577) With donor restriction 409,498 438,199 Total net assets 463,630 357,622	Total liabilities	90 20	570,232	-	696,092	
With donor restriction 409,498 438,199 Total net assets 463,630 357,622	Net assets:			-		
Total net assets 463,630 357,622	Without donor restriction		54,132		(80,577)	
	With donor restriction		409,498		438,199	
Total liabilities and net assets \$ 1,033,862 \$ 1,053,714	Total net assets	9. 31	463,630	3. 3.	357,622	
	Total liabilities and net assets	\$	1,033,862	\$	1,053,714	

SONOMA ECOLOGY CENTER STATEMENT OF ACTIVITIES FOR THE YEAR ENDED DECEMBER 31, 2018

		thout donor restriction	With donor restriction				2017 Total	
SUPPORT AND REVENUE:								
Government contract revenue	\$	1,301,091			\$	1,301,091	\$	1,139,408
Memberships and donations		285,226	\$	45,839		331,065		330,538
In-kind donations		709		426		1,135		1,55
Program fees		382,763		12		382,763		393,487
Investment income (loss), net of fees		1,141		(16.989)		(15.848)		58,695
Gain (Loss) on disposal of assets		46,281		-		46,281		(57,071)
Reimbursable income		358,569		2		358,569		286,403
Other income		36,772				36,772		1,826
Net assets released from restriction		57,977		(57,977)		2		
Total support and revenue		2,470,529		(28,701)	_	2,441,828	-	2,153,286
EXPENSES:								
Program		1,411,890				1,411,890		1,602,527
Management and general		849,005				849,005		356,459
Fundraising		108,459				108,459		107,763
Total expenses	_	2,369,354				2,369,354	_	2,066,749
CHANGE IN NET ASSETS		101,175		(28,701)		72,474		86,537
NET ASSETS, BEGINNING		(80,577)		438,199		357,622		287,203
Prior period adjustment		33,534		3		33,534		(16,118)
NET ASSETS, BEGINNING, restated	-	(47,043)		438,199	-	391,156		271,085
NET ASSETS, ENDING	\$	54,132	\$	409,498	\$	463,630	\$	357,622

Board of Directors

David Morell, PhD President	Environmental Compliance Consultant, Professor
Ellie Insley, Vice President	Landscape Architect
Bernie Krause, PhD	Founder, Wild Sanctuary
Ed Colby	Business Development Executive
Breck Parkman	Senior Archeologist, CA State Parks (ret.)
Nancy Padian, PhD	UC Berkeley School of Public Health
Parker Bacon	Student Adjunct Board Member

Staff

Richard Dale Executive Director

Raymond Baltar Biochar Projects Manager, SEC Director of Sonoma Biochar Initiative

Celina Briggs Human Resources Specialist

Steve Carrera Sonoma Garden Park Manager

Caitlin Cornwall Sustainable Sonoma Project Director Planning and Partnerships Advisor

> Jonny Elhers Educator/Naturalist

Don Frances Communications

Garrett Gradillas Restoration Technician

Wendy Hayes Research Department

Minona Heaviland Planner Grants Development Manager

> Deb Hennessy Bookkeeper

Tina Howard Operations Director

Kim Jones Marketing Sustainable Sonoma Coordinator



"Sonoma Ecology Center has continued its leadership role in our community over the past 30 years, identifying complex issues and collaborating around effective solutions. We look forward to doing so in our increasingly complex future, helping our Sonoma Valley community carry out local solutions to global challenges of sustainability, climate change, water, land, air and biodiversity."

- David Morell, PhD, President, Board of Directors

Ariana Lease Restoration Technician

Steven Lee Research Program Manager

Julia Megna Education Project Manager

Jason Mills Restoration Program Manager Restoration and Fire Ecologist

David Morgan Restoration Project Manager

Ivana Nedelchev Bilingual Outreach Coordinator

Tony Passantino Education Program Manager

Melissa Roberts Sugarloaf Ridge State Park Volunteer Coordinator John Roney Sugarloaf Ridge State Park Manager

> Diana Sanson Interim Development Director

Alma Shaw Sugarloaf Ridge State Park Bilingual Outreach Coordinator & Events Coordinator

> Jonathan Tanis Sonoma Garden Park Project Coordinator

John Taylor Restoration Project Manager

> Alex Young GIS Manager

Kristi Zurauskas Sonoma Ecology Center Sugarloaf Ridge State Park Accountant

Contact Us Phone: (707) 996-0712 info@sonomaecologycenter.org

Mailing Address

Sonoma Ecology Center P.O. Box 1486 Eldridge, CA 95431

Website www.sonomaecologycenter.org

Follow us

@sonomaecologycenter 💿

@SonomaEcologyCenter